

**FACILITIES ADVISORY COMMITTEE**  
**JANUARY 12<sup>th</sup>, 2023 | 6:00 PM | KOMACHIN MIDDLE SCHOOL**  
**AGENDA**

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- |  |               |
|--|---------------|
| 1. Facility Advisory Committee (FAC) Welcome | Troy (5 min)  |
| 2. Capital Projects Currently Underway       | Dean (15 min) |
| 3. Young Child and Family Center Update      | Troy (10 min) |
| 4. School Tour                               | All (25 min)  |
| 5. Wrap-up                                   |               |

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**JANUARY 12<sup>th</sup>, 2023 | 6:00 PM | KOMACHIN MIDDLE SCHOOL**  
**MEETING MINUTES**

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**Welcome:**

Troy Oliver, Assistant Superintendent of Operations welcomed attendees.

**Attendees:**

Troy Oliver, Dean Martinolich, Amanda Garcia, Teena Barnes, Deb Clemens, Mitch Denning, Karen Edwards, Nate Grygorcewicz, Marji Kirkwood, Serenity Malloy, Scott McCormick, Ross Monson, Lindsey Moss, Karilix Salas-Sanchez, Cyrus Overbey, Kevin Reimer, Brian Scott, Derek Stewart, Ruth Weigelt, James Stanton

**Project Updates:**

Dean Martinolich, Director of Construction & Design gave an update on current construction projects in the district which include:

- River Ridge High School and Komachin Middle School Modernization
- Secure Entrances in Design for: Mountain View Elementary, Seven Oaks Elementary, Meadows Elementary, Envision Career Academy, Nisqually Middle School, Chinook Middle School, Lydia Hawk Elementary, Woodland Elementary, South Bay Elementary, and Lacey Elementary.
- Mechanical Systems Upgrades at Meadows Elementary, Seven Oaks Elementary, and Horizons Elementary
- Service Center Roof Replacement
- RMAC South Improvements
- CTE Auto Lifts at NTHS and RRHS
- COL/NTPS EVC Station Grant
- Stadium Lighting Upgrade
- THS Lighting Fixture and Control Design
- Parking Lot Improvements at Nisqually Middle School

Dean shared photos of progress being made and talked about some of the challenges that have come up during these projects such as supply chain issues, labor shortages, code changes, contract timelines, and contractor risk.

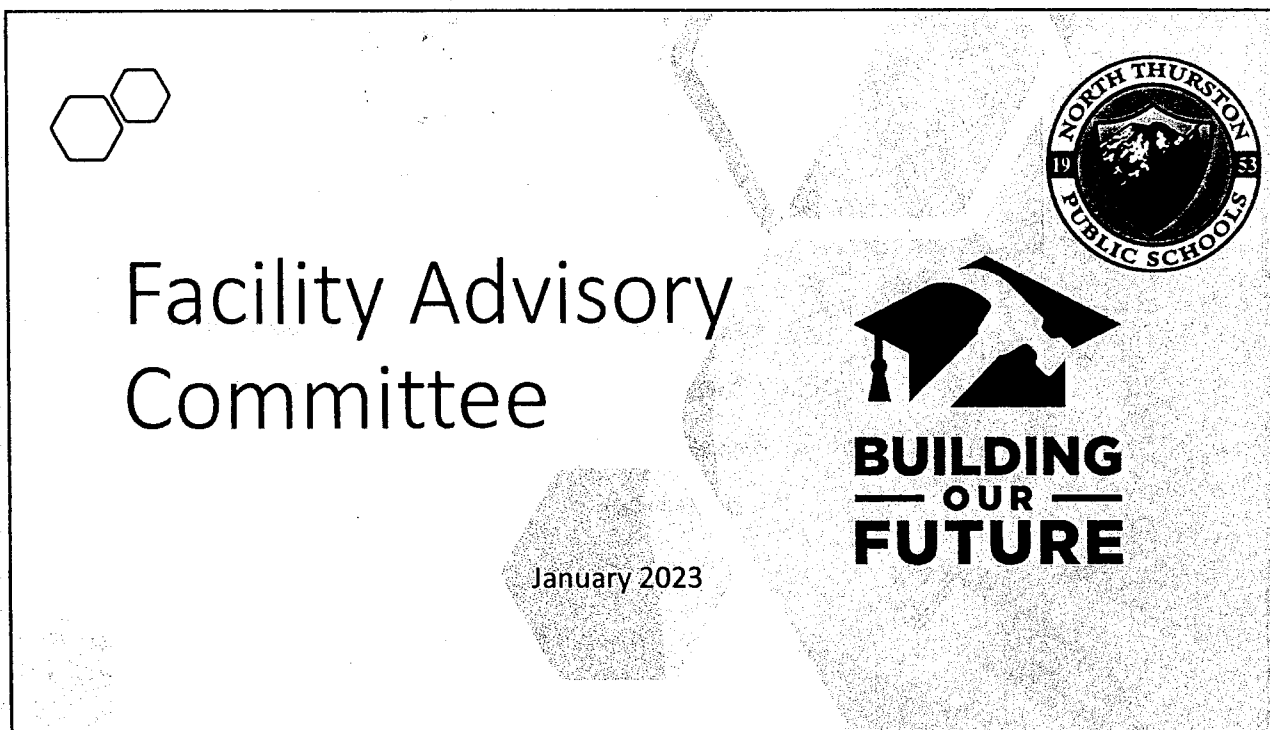
**Young Child and Family Center:**

Troy Oliver shared an update on the planning stages of the Young Child & Family Center. Troy shared that NTPS is working with multiple community partners during planning and shared that the intention of this center is to provide needed early learning opportunities for children that are currently being fulfilled within our community. The demand for childcare and preschool is greater than what is available in our area. The center would also provide an indoor recreation facility for kids and families to include swimming pools.

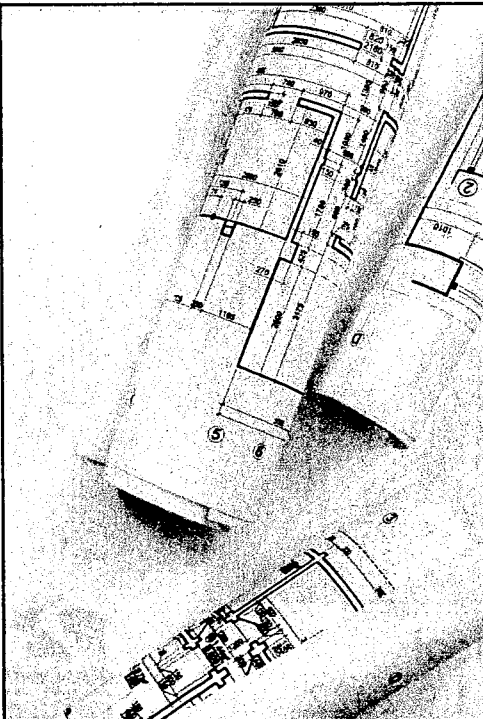
**Building & Grounds Tour:**

Dean Martinolich led the group on a quick tour of Komachin Middle School.

The meeting adjourned at 7:00 PM




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**BUILDING OUR FUTURE**

## Project Highlights

- River Ridge Modernization
- Komachin Modernization
- Secure Entrances in Design for: MVES, SOE, MDE, Envision, NMS, CMS, LHE, WDE, SBE, LE.
- Mechanical Systems Upgrades at Meadows, Seven Oaks, & Horizons
- Service Center Roof Replacement in 2023
- RMAC South Improvements
- CTE Auto Lifts at NTHS & RRHS
- COL/NTPS EVC Station Grant
- Stadium Lighting Upgrade
- THS Lighting Fixture and Control Design
- Parking Lot Improvements at Nisqually



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**BUILDING  
OUR  
FUTURE**



## Project Challenges

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- Equipment Supply
- Contractor Labor
- Consultant Labor
- Code Changes
- Contract Timelines
- Contractor Risk




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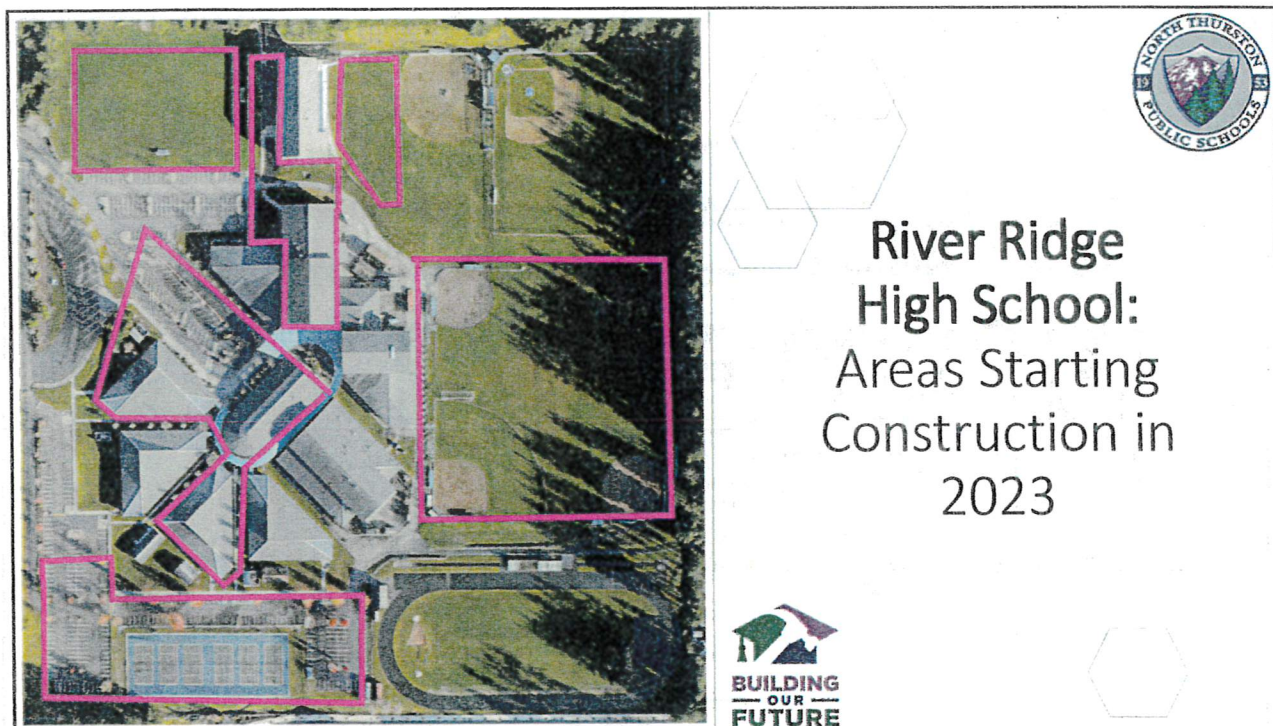
### River Ridge High School

During Modernization – 11.9.2022



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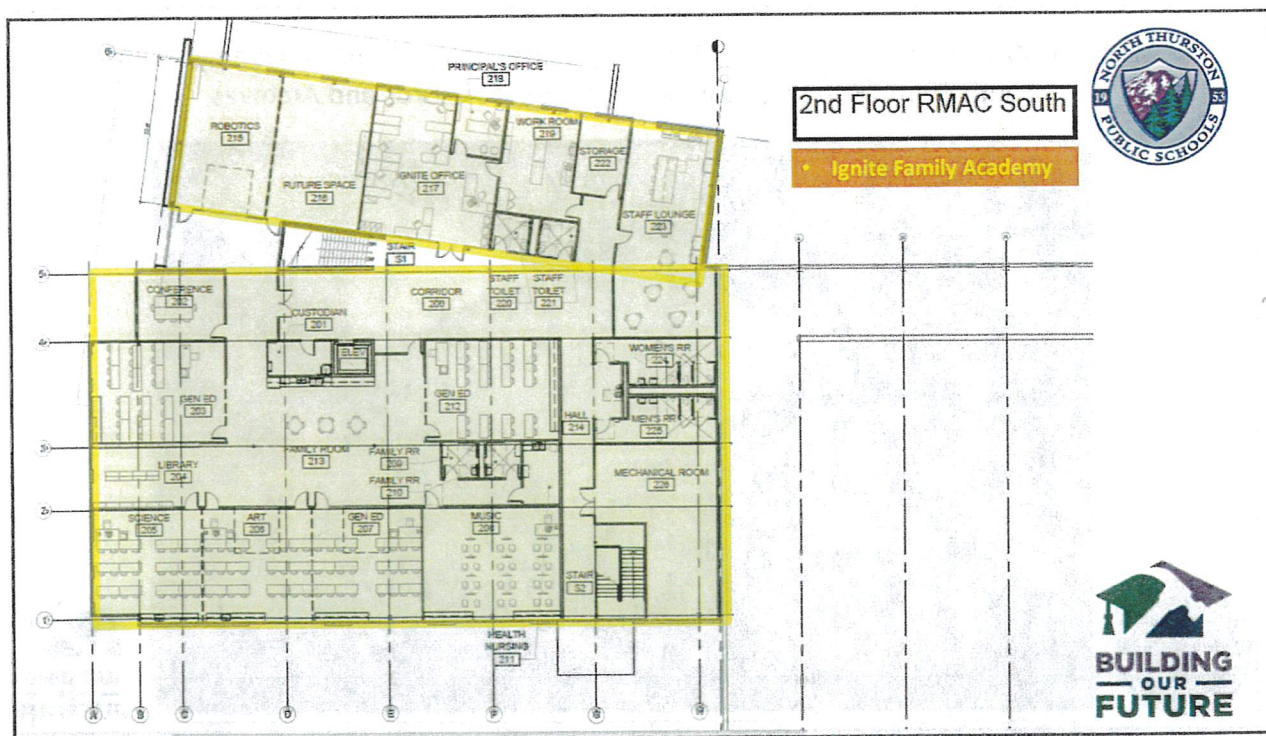
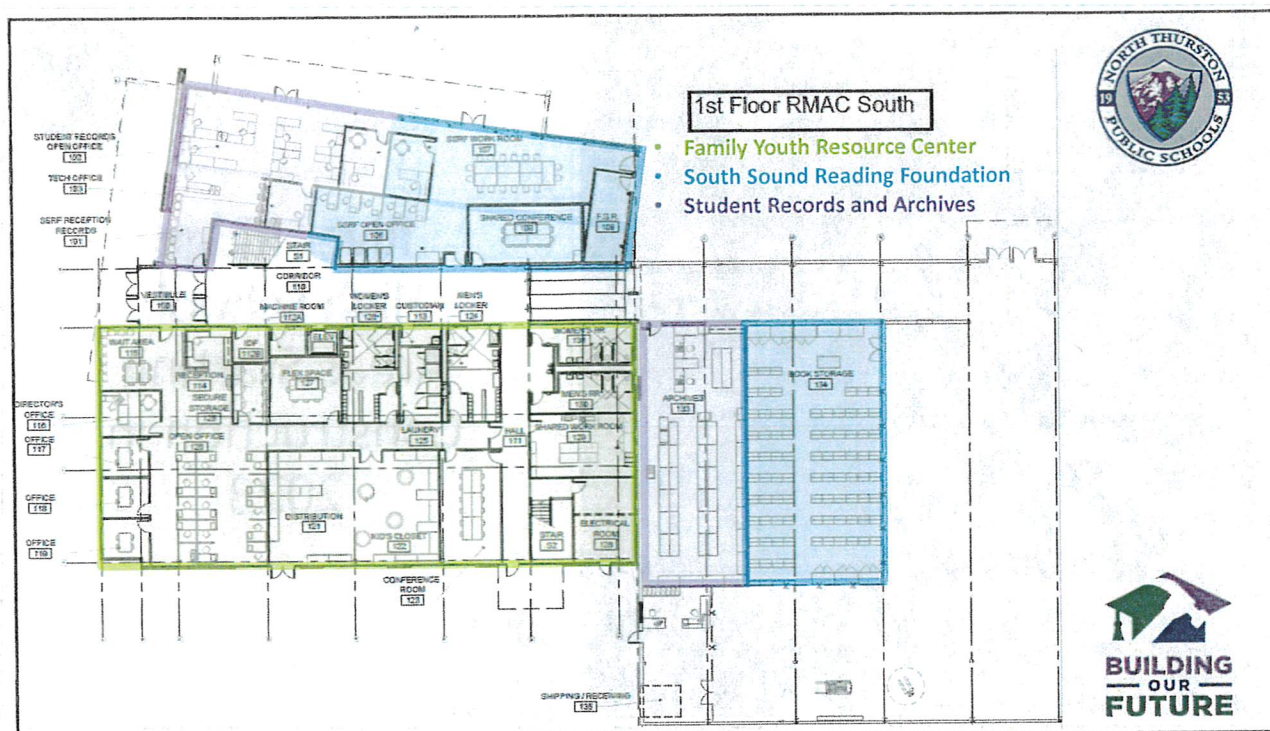


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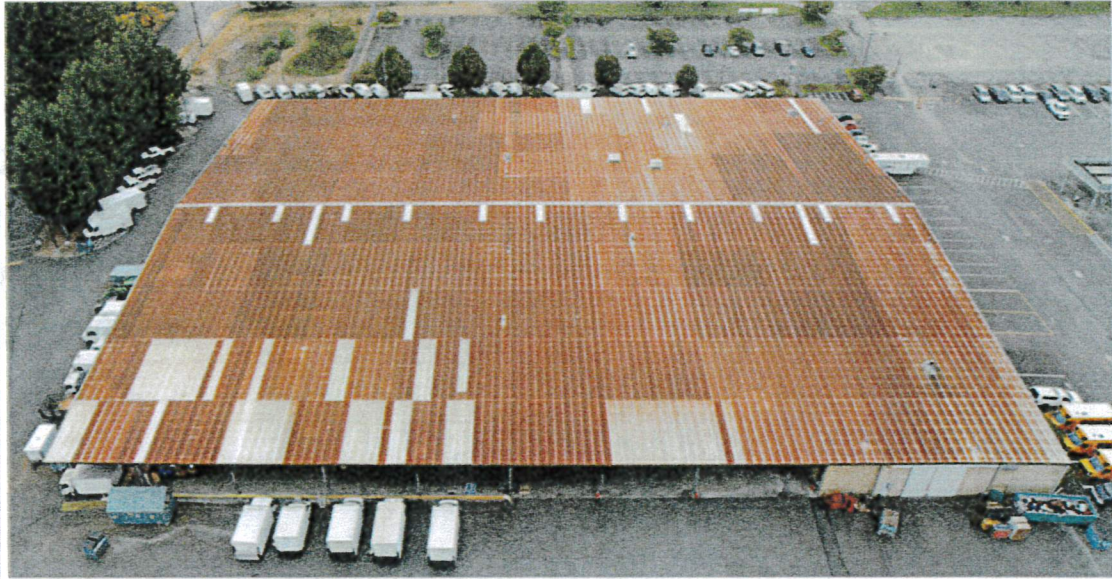








## Service Center Roof Replacement Summer 2023



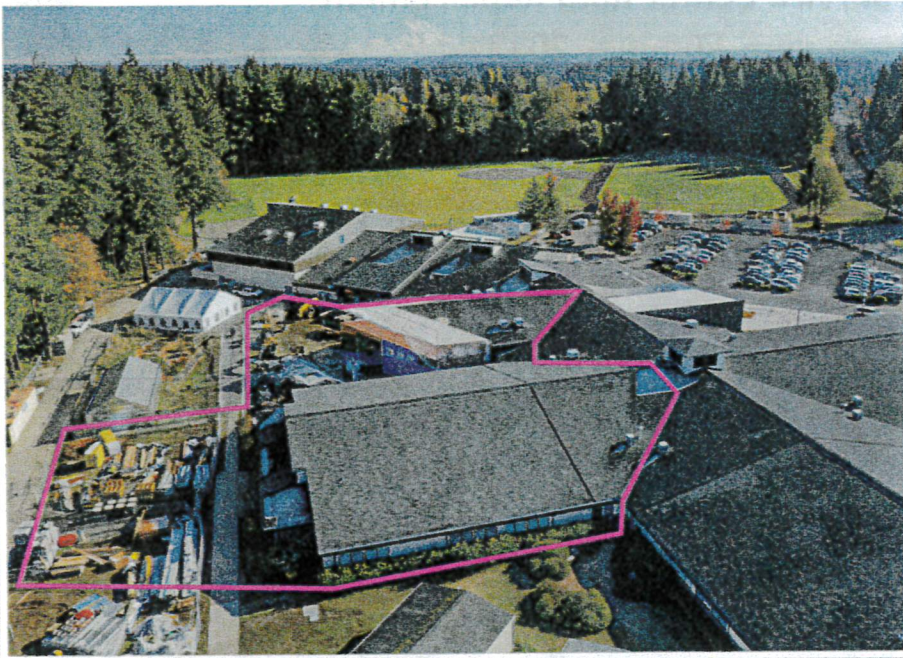
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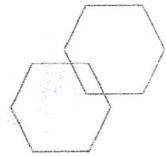
## Komachin Middle School Main Entry - 12.1.2022

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**Komachin  
Middle School:  
Areas Starting  
Construction  
in Summer  
2023**



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Questions?

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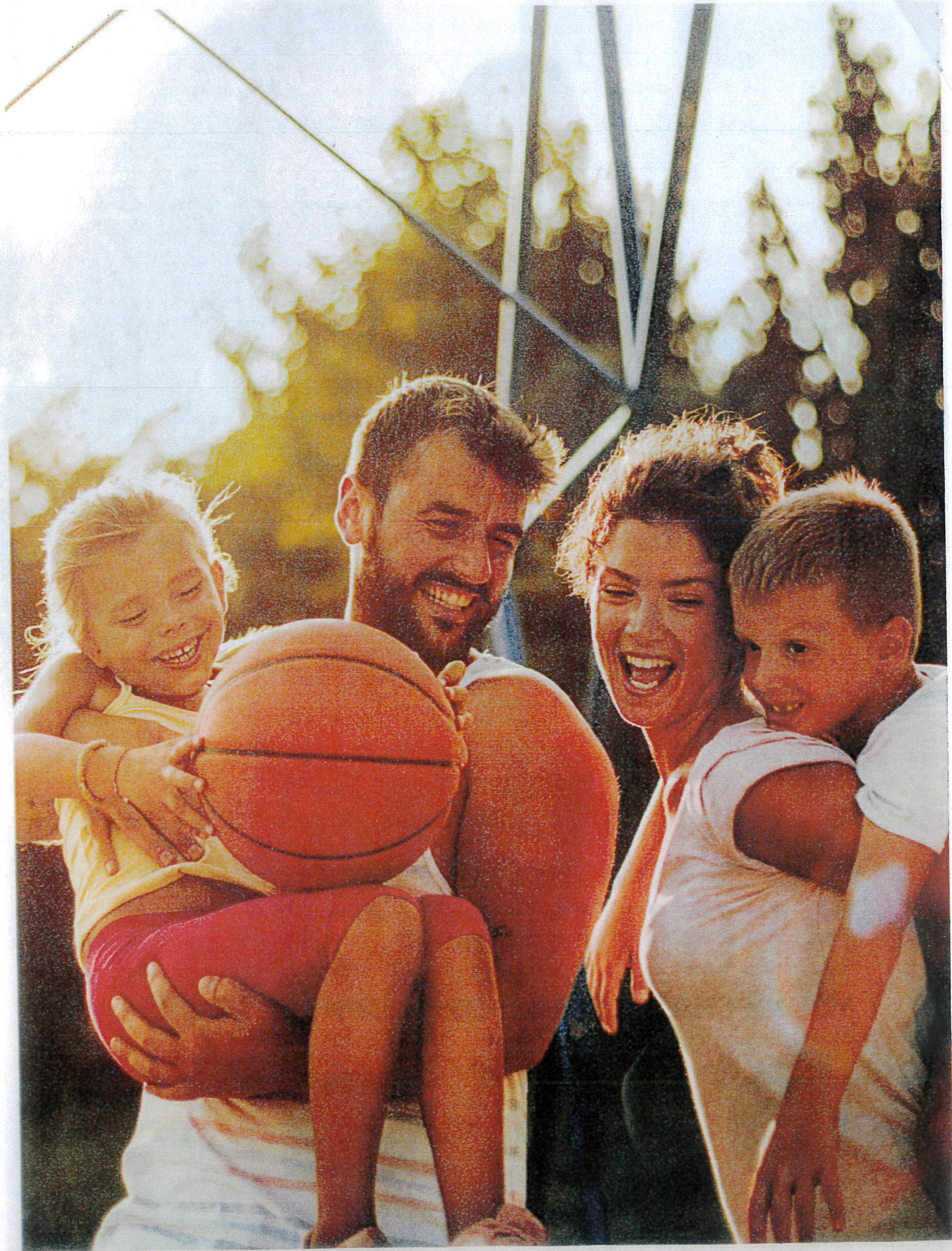


# BRIGHT BEGINNINGS

YOUNG CHILD & FAMILY DEVELOPMENT CENTER











# A VISION OF HOPE

High-quality early learning and recreation programs are critical factors in healthy communities. By expanding access to these programs in an area where they are needed most, this project shifts the trajectory of our community. It **impacts overall health, educational attainment, and economic prosperity across our region.**

Together, we can close gaps to access, increase prosperity and ensure **everyone in our community can reach their potential.**



# EARLY LEARNING

## A SOUND INVESTMENT

High-quality early learning programs have a real and sustained impact on the life outcomes of children and families.

- Youth enrolled in early learning programs have higher graduation and college completion rates and increased personal income as adults.
- Parents also benefit through increased levels of parental education, labor force participation and income.

Youth who participate in extracurricular activities are more likely than non-participants to have higher self-esteem, greater academic achievement, and lower incidences of delinquency. **Access to both early education programs and recreational opportunities is directly connected to individual health and wellbeing.**


In other words, participation in high-quality birth-to-five programs has significant positive impacts on the ability of individuals, families, and our community to thrive.

**"Every dollar spent on high-quality, birth-to-five programs... delivers a 13% annual return on investment."**

**James Heckman**, Nobel Prize-winning economist







# CHILDCARE DESERTS

## IN OUR OWN BACKYARD

- The demand for high-quality childcare programs has outpaced industry growth for several years.
- COVID-related operating restrictions and decreased enrollment have caused over 30% of childcare centers to close.
- North Thurston Public Schools service area falls within an "extreme childcare access desert."

**Providing high-quality early learning opportunities to all children would enhance our ability as a community to create safe neighborhoods, thriving economies, and better foster the potential of all people.**

# RECREATION FACILITIES

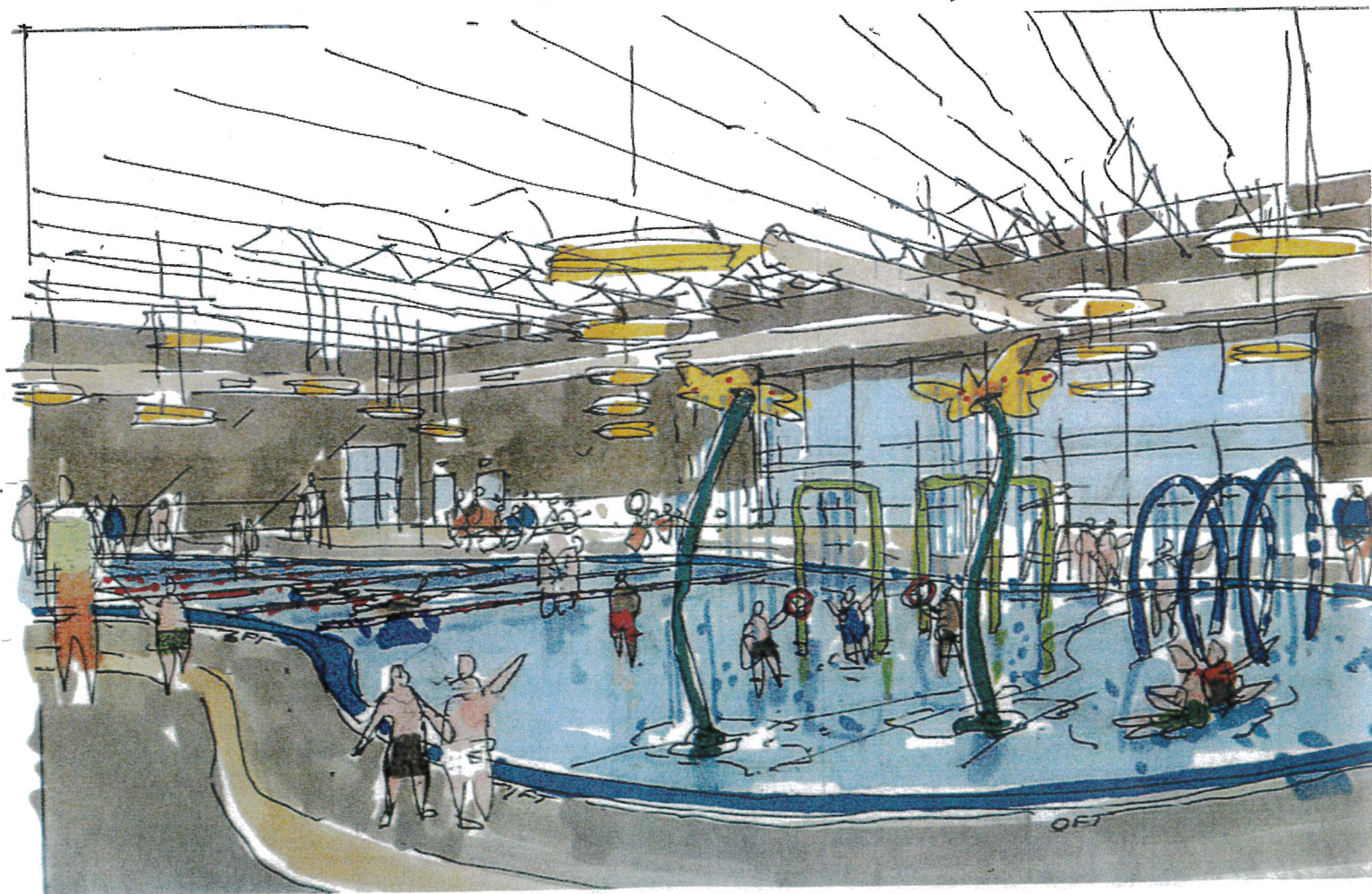
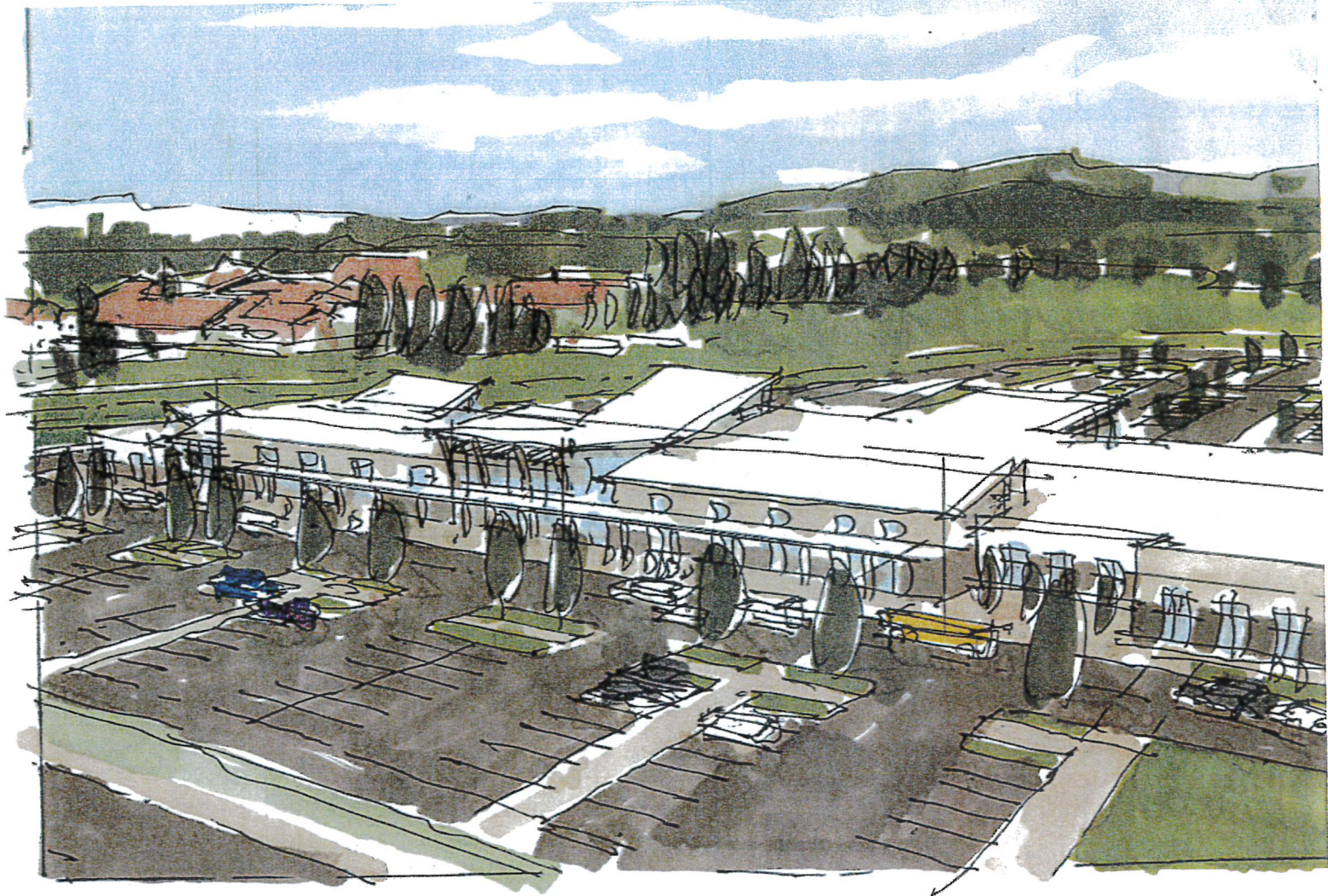
## THE COMMUNITY WEIGHS IN

This area is in dire need of additional recreation facilities. When asked what kinds of facilities Lacey needs, community members shared:


- "Family oriented facility with childcare"
- "Indoor recreation facilities"
- "Safe space where youth get help with relationship building, mentorship and events for parents"
- "Water activities"

**Community members report that affordable, indoor recreation facilities targeted for youth are the HIGHEST PRIORITY for future investment.**









# A PLACE FOR EVERYONE

This center will combine **a state-of-the-art early learning center with a family recreation facility** focused on providing developmentally and culturally appropriate recreation activities for youth ages 3-5 and their families.

Together, we will provide a warm and dry space for young children to play during the wet winter months – a critical need within our community.

## AMENITIES


- Early learning classrooms – up to 600 students
- Family-friendly parenting and nutrition classes
- On-site medical partner and mental health services
- Family-oriented pool
- Indoor playground
- Outdoor spray park
- Outdoor adventure playground
- Commercial kitchen

## FACILITY SPECS

- Early learning center: 45,000 sq. ft.
- Public use: 25,000 sq. ft.
- Classrooms: 23

**PREVIOUS PAGE, TOP LEFT:** Artist sketch of outside of facility

**PREVIOUS PAGE, BOTTOM LEFT:** Artist sketch of indoor family aquatics area







# PARTNERING FOR SUCCESS

**Gaps in access to childcare and resources for families are growing.** Success is only possible when agencies combined their expertise and knowledge in ways that create new opportunity.

Seeing the critical need for early learning resources in our community, North Thurston Public Schools, City of Lacey, Thurston Economic Development Council, and the South Sound YMCA are embarking on a community-change project. **Together, and with the support of our local community, we will create a Young Child & Family Development Center that focuses on the unique learning needs of young children both in and outside of the classroom.**